

Peaceful Valley Donkey Rescue 2022 Budget

	West	Central	East	Mules	Special Projects	Corporate
INCOME						
Bequests						
Direct Mail Donations			\$12,000			\$6,000,000
In-House Donations (Adoption Fees)	\$31,250	\$25,000	\$51,250			\$1,000,000
Grants						\$75,000
Events	\$10,000		\$3,500			
Total	\$41,250	\$25,000	\$66,750			\$7,075,000
EXPENSE						
AS: Identification	\$5,000	\$7,500	\$1,000			
AS: Donkey Transportation	\$9,000	\$50,000	\$29,750		\$35,000	
AS: Sanctuary Costs		\$400,000				
AS: Hay & Feed	\$183,000	\$260,000	\$106,950		\$9,000	
AS: Tack & Equipment	\$1,600	\$5,000	\$3,725			
AS: Veterinary/Medical	\$59,252	\$90,000	\$88,720		\$95,000	
Animal Services Total	\$257,852	\$812,500	\$230,145	\$0	\$139,000	
Operational						
Employee Related	\$140,000	\$759,000	\$277,000	\$140,000	\$100,000	\$236,000
Equipment	\$5,500	\$10,000	\$7,200			
Fund Raising Expenses						\$2,000,000
Insurances						\$100,000
Office Expenses	\$5,000		\$1,500			\$25,000
Professional Fees						\$25,000
Total Operational	\$150,500	\$769,000	\$285,700			\$2,386,000
PR: TXHA Improvements						
PR: West Improvements						
PR: East Improvements						
PR: Mortgage						\$0

	West	Central	East	Mules	Special Projects	Corporate
PR: Utilities	\$1,200	\$20,000	\$1,728			
Total Property Related	\$1,200	\$20,000	\$1,728			\$0
Total Expense By Region	\$409,552	\$1,601,500	\$517,573	\$140,000	\$239,000	\$2,386,000
Total Corp Income		\$7,208,000				
Total Corp Expense		\$5,293,625				