

**Peaceful Valley Donkey Rescue 2021 Budget**

	2020	2021
<b>INCOME</b>		
<b>Bequests</b>	\$800,000	TBD
<b>Direct Mail Donations</b>	\$3,000,000	\$5,000,000
<b>In-House Donations (Adoption Fees)</b>	\$500,000	\$500,000
<b>Grants</b>	\$20,000	\$30,000
<b>Events</b>	\$0	\$25,000
<b>Total Income</b>	<b>\$4,320,000</b>	<b>\$5,555,000</b>
<b>ANIMAL RELATED EXPENSES</b>		
<b>Identification</b>	\$12,000	\$15,000
<b>Donkey Transportation</b>	\$213,000	\$250,000
<b>Sanctuary Costs</b>	\$228,000	\$250,000
<b>Hay &amp; Feed</b>	\$817,000	\$900,000
<b>Tack &amp; Equipment</b>	\$17,000	\$25,000
<b>Veterinary/Medical</b>	\$600,000	\$750,000
<b>Wild Burro Project</b>	\$300,000	\$500,000
<b>OPERATIONAL EPENSES</b>		
<b>Employee Related</b>	\$450,000	\$850,000
<b>Equipment</b>	\$75,000	TBD
<b>Fund Raising Expenses</b>	\$900,000	\$1,000,000
<b>Insurances</b>	\$120,000	\$130,000
<b>Office Expenses</b>	\$12,000	\$15,000
<b>Professional Fees</b>	\$16,000	\$17,000
<b>Vehicles &amp; Maintenance</b>	\$72,000	\$150,000
<b>PR: TXHA Improvements</b>	\$75,000	\$30,000
<b>PR: West Improvements</b>	\$30,000	\$15,000
<b>PR: East Improvements</b>	\$22,000	\$15,000
<b>PR: Mortgage</b>	\$48,000	\$0
<b>PR: Utilities</b>	\$12,000	\$30,000
<b>Total Expense</b>	<b>\$4,019,000</b>	<b>\$4,942,000</b>

	2020	2021
<b>Total Corp Income</b>	<b>\$4,320,000</b>	<b>\$5,555,000</b>
<b>Total Corp Expense</b>	<b>\$4,019,000</b>	<b>\$4,792,000</b>
<b>Submitted for Approval 01/01/2021 by Mark S. Meyers</b>		